

## Area 1 Committee (Bulwell and Bulwell Forest) Ward Performance May 21st 2014

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>1.1 This report outlines the community engagement which has taken place and is planned in Bulwell and Bulwell Forest Wards. It also outlines the ward priorities for both wards and the actions which have been undertaken to address those priorities. The reports provide summary updates on the key themes including:</p> <ul style="list-style-type: none"> <li>• Ward priorities</li> <li>• Community engagement</li> <li>• Finance</li> <li>• Safer theme - Crime and anti social behaviour (ASB)</li> <li>• Neighbourhood theme – Cleansing and Environmental issues</li> <li>• Working theme - Unemployment rates</li> </ul> <p>The following brief summary by the respective Ward NDO highlights the key issues:</p> <p><b>Bulwell Ward – Suki Shergill Temporary Neighbourhood Development Officer</b></p> <p>Recent successes include :-</p> <ul style="list-style-type: none"> <li>• Promotion of the “Man enough Campaign” and raising awareness of Domestic Violence and support for victims event held at Bulwell market.</li> <li>• Crabtree Tenants &amp; Residents group has newly formed and is the process of coming</li> </ul>		

together to address issues in the area, encourage resident involvement in local issues and engage with a range of partners.

- A Networking event attended by a range of partners from schools to the police was held to reduce school Absence in the area.

Emerging issues include :-

- Relocation of the Credit Union remains an issue.
- Properties being unlawfully entered and items stolen in various locations. Police patrols are in practice and shed alarms have been provided.
- There has been a 50% increase in deliberately set fires (Hoewood area and around BMX track). These are being addressed via referrals to the fire service and fire awareness raising are to be planned.

The issues which the neighbourhood Action team is focusing on include:-

- Increasing the take up of nursery provision in Snapewood.
- Reducing Mental Health stigmas and signposting support.
- Reducing litter and dog fouling.

The figures given below show some key statistical points for this quarter

- Shop Theft decreased by 14% (3 less offences) compared to March 2013. 2013/14 finished with an increase of 45% (78 more offences) compared to 2012/13.
- Burwell's crime statistics decreased by 8% (12 less offences) compared to March 2013. In 2013/14 Bulwell experienced reduction of 2% (34 less offences) compared to 2012/13.
- Bulwell is a High Impact Ward with a monthly target of 28 violence offences per month. This target was failed in March with 31 offences recorded.
- Violence decreased by 16% (6 less offences) compared to March 2013. 2013/14 finished with an increase of 18% (65 more offences when compared to 2012/13).

### **Bulwell Forest Ward – Celia Knight Neighbourhood Development Officer**

Recent successes include:-

- Officers who attended the networking event on school absence have used the central telephone number (0115 9158900) to report young people who are not at school during term time
- Various local community groups and partner organisations have booked to have free stalls at the Employment Advice Fair and Southglade ParkLive

Emerging issues include:-

- A particular graffiti tag has been occurring in various locations across the ward and has resulted in an increase in the number of graffiti reports being received.

The issues which the Neighbourhood Action Team is focussing on include:-

- Increasing community engagement from areas not currently represented in community meetings
- The planning of a week of action in September
- New developments within the ward

The figures given below show some key statistical points for this quarter

- There has been a 50% increase in the number of violent crimes reported over the year compared to last year (67 more reports). In most of these instances the offender has been known to the victim. All agencies through the Neighbourhood Action Team have promoted the importance of reporting domestic abuse incidents and it is believed that this increase partly reflects the success of that work.
- There has been a 50% decrease in the number of dog fouling reports received compared to

the previous year ( a reduction of 159 reports)

- There has been an increase of 35% on the number of flytips compared to the previous year (39 more flytips)

## **Recommendation(s):**

**1** Area Committee note and comment on the Ward Performance Reports

### **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

### **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team’s Action Log, Crime Drug Partnership (CDP) plans and other partner’s implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 All three Locality boards now have Nottingham City Council Directors as Chairs. The chair for the North Locality is Mark Gannon, Director of Information Technology  
The focus for all the Locality Boards will be on Crime and for the north, in particular Theft from Shops, Violence including domestic violence, and Criminal Damage.  
The Locality Board will focus on reducing crime and together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

### **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 None

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

## Bulwell Ward Priorities

Theme	Priorities	Key Actions	Outcomes	Lead
Safer	Domestic Abuse  1. To raise awareness of the issues 2. To promote support networks 3. To provide/promote training opportunities for officers and community reps	2014 - To deliver a women's wellbeing event To set up planning Sub Group to take the event forward	Event takes place providing information support & advice on a wide range of womens issues.	NM
		Winter 14 - Promote the man enough campaign in Bulwell Market	Feb 14 <sup>th</sup> stall held with information around support being circulated to a wide range of community members.	NM
		October 13 – CDP to investigate possibility of producing publicity material which can safely be taken into homes. October 13 – CDP to provide information regarding man enough pledge cards to be placed under Xmas trees in public places.	CDP distributed black/red cards in libraries and contact equation for cards.	CDP
		DV awareness running in schools.	Schools in Bulwell currently running DV awareness including the academy.	Schools
		Great Initiative	GREAT initiative promoted in both & Children's Centre.	

		<p>Action plan in place and to be further developed via NATs to discuss working with Men's groups on DV</p> <p>Menu of training options available Najeeb to send to Suki to circulate</p>	<p>Training provided a raised awareness of Domestic Violence issues, support &amp; signposting options</p> <p>Awareness raised and options for support and signposting in place.</p>	<p>NM</p> <p>CDP</p>
	<p>Current Neighbourhood Policing Priority: Tackling reduction in Burglary and associated anti-social behaviour. Focus ON Sellerswood Drive &amp; Snapewood</p> <p>Properties Unlawfully entered &amp; Items stolen in various locations</p> <p>Merchant Street Anti Social behaviour Friday football session develop sustainability of the project. Develop female activities as need develops.</p>	<p>2014 next 3 months - Dedicated patrols within the area via Neighbourhood policing teams.</p> <p>March has seen a reduction in the reports of dwelling burglaries made to the Police. Patrols have continued at specific locations to prevent and deter offences. Visits and delivering window and shed alarms to key locations within Bulwell and offering crime prevention advice have been made.</p> <p>Develop a plan for continuation after the first year. Consult and respond to the needs of those attending.</p>	<p>Ongoing patrols and prevention of offences throughout April.</p> <p>Shed alarms provided reducing breakins.</p> <p>Sustainability beyond the 1<sup>st</sup> year. Females engaged and attending. Evaluation and feedback.</p>	<p>Police, CPO, NCH Local Business Specialist police teams</p> <p>Police, FCT, ACAF, Unity.</p> <p>Police, FCT, ACAF, Unity.</p>

	Reducing accidental and deliberately set fires	<p>There has been a 50% increase in fires (Hoewood road and around BMX tracks)</p> <p>Secondary grass fires (top end of Crabtree). NOM &amp; Fire Service to discuss options.</p> <p>Fire Danger Awareness training April 1<sup>st</sup> Rufford school (9-10 year olds).</p> <p>Use of Community outreach Vehicle for awareness raising such as Fire safety in the home,</p> <p>Recruit Fire safety Champion for Crabtree to support awareness raising to reduce fires at a community level.</p>	<p>Police have referred relevant residents through to the Fire Service</p> <p>Fire Awareness events have taken place.</p> <p>Fire safety Champion for Crabtree promoting fire awareness.</p>	<p>Fire service PCO</p> <p>Fire Service NOM</p> <p>Fire service</p>
<b>Neighbourhoods</b>	Reduce litter and dog fouling	<p>This is ongoing - Continue to keep Lawton and Grindon as priority routes for Poover</p> <p>Ongoing - Improve promotion of FPNs</p> <p>Ongoing - See it Report scheme promoted and reporting encouraged</p> <p>Clean ups of shopping areas, schools etc April to Sept (11am to 7pm)</p>	<p>Additional cleansing has contributed towards a cleaner locality and is ongoing.</p> <p>CPO's informing NAT officers when FPNs are issued enabling NDO's to forward this on via community networks Information to be gathered at NATS</p>	<p>NOM CPO NM</p>

		Ongoing - Deliver school education sessions linking enviro crime, police and fire to every primary school in Bulwell ward	Crabtree and Springfield Schools have been involved with this project to date. Other schools will follow.	
	Community Engagement	<p>Identify gap areas and deliver target engagement across the year.</p> <p>Crabtree Engagement Circulate information on fly tipping &amp; Fire prevention</p> <p>Form a Crabtree TRA</p> <p>.Fulfilling Lives Consultation 16<sup>th</sup> April &amp; 4/5 July</p>	<p>On going</p> <p>Crabtree residents more informed about access to local services thus reduction in fly tipping and fires.</p> <p>TRA set up and tackling area issues</p> <p>Consultation on the fulfilling lives lottery bid conducted by BCTL &amp; F&amp;CS. 81 completed by the Toy Library. Parent's forum regularly meeting good attendance.</p>	<p>NM, NCH, Bulwell Vision Fire Service</p> <p>NCH</p> <p>BCTL&amp; F&amp;CS Toy Library</p>
<b>Families</b>	School Readiness	Parental involvement Partnership- FCT & Toy Library to talk through priority to NAT at Oct meeting and identify ways in which NAT members can contribute and support this issue	<p>Parental involvement session delivered in October. Ongoing meetings take place with relevant agencies.</p> <p>Get set for school sessions are taking place within schools co-</p>	FCT & Toy Library One Vision



	Nursery provision	Increase take up of Nursery places -Snapewood Holding school coffee mornings	<p>ordinated by the Toy Library and Family and Community Team. Named health visitor appointed for the children's centre Networking meetings 4/3/14</p> <p>Increased usage of nursery places</p>	One Vision
<b>Health</b>	<p>Healthy Eating</p> <p>To raise awareness of nutritional information with a focus on schools.</p> <p>Breast Feeding initiative delivered to level 3.</p>	<p>The healthy eating programme will be promoted through the NCC youth and play sessions</p> <p>Physical activity will be offered as part of every youth and play NCC session.</p> <p>Relocate to new venue. Promote group and initiative via HV and FCT</p>	<p>Fruit is on offer at all sessions good take up of the offer. World food sessions have been introduced to interest Y/P in food and diet.</p> <p>Public health nutritionists have expressed an interest in running nutrition information within schools. All sessions have y/p led active elements. Regular basket ball, dodge ball, football and circuit training on offer.</p> <p>Increase in the uptake of breast feeding locally. Increase in numbers of mothers who sustain</p>	<p>F&amp;CS</p> <p>F&amp;CS</p> <p>HVT/FCT</p>

		<p>Information on healthy relationships will continue to be promoted through the exchange programme with French young people.</p> <p>Run 6 weekly cooking on a budget, Healthy eating and explore running more.</p>	<p>breastfeeding beyond 6 weeks.</p> <p>Aug 13 French Visited for the exchange 9 days of fun and workshops. April exchanged taking place on 10 -19 April. Work ongoing.</p> <p>Children centre delivering Cook and Move Part of Tiny Cooks. Junior Cooks being run in Springfield which is running successfully.</p>	<p>F&amp;CS</p> <p>Schools NCC public Health</p>
	Mental Health & Wellbeing	<p>Promote local services</p> <p>Time to Talk. Mental health Breaking down stigmas &amp; signposting support</p>	<p>Library project, Books on Prescription has been introduced to the Riverside Library. 30 titles available on self help.</p> <p>Sessions for national event on well being issues and breaking down stigmas on mental health To be actioned</p>	<p>Libraries</p> <p>NCC Public Health</p>
<b>Working</b>	Mapping and promoting local education and employment opportunities with a focus on youth unemployment	<p>NAT members to agree ways in which we can support JC+ to promote these initiatives</p> <p>Neighbourhood Management and JCP to run an employment fair in 2014.</p>	<p>Neighbourhood Management and Economic Development Team have visited some local businesses to</p>	<p>Job centre Plus</p>

		<p>Promote employment opportunities created through the Employer Hub (and other channels) to local people and hold sector specific job events in partnership with local support partners.</p> <p>Promote employment, apprenticeships and volunteering opportunities through an event.</p>	<p>promote the apprenticeship scheme.</p> <p>A volunteer's course was taking place at Bulwell Forest Children's Centre on November 18<sup>th</sup>.</p> <p>To commence February 2014 onwards.</p> <p>Employment advice fair to be jointly organised by Job centre plus and NM for the 22<sup>nd</sup> May.</p>	<p>Danny Goodwin employment &amp; skills officer</p> <p>NM &amp; Jobcentre Plus</p>
<b>Cross Cutting</b>	Welfare Reform impacts	<p>NAT members to promote better the Credit union services</p> <p>All NCH staff to advice tenants on changes to benefits where relevant and signpost tenants with more complex queries to the Financial Inclusion Team. This includes small workshops on budgeting.</p> <p>Bulwell EAZ to highlight as a priority at EIP Management meeting to raise awareness to Head teacher of likely impacts</p>	<p>Bulwell Credit Union to be re- opened. 2014</p> <p>Home swap session run on Mon 10<sup>th</sup> June at Riverside. Well attended</p> <p>Pending</p>	<p>NCH</p> <p>NCH</p> <p>Schools</p>

# Community Engagement

## Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Crabtree	3 <sup>rd</sup> February 2014	Bethnal Walk
Rufford	24 <sup>th</sup> March 2014	Anford Close

## Community Meetings

Group	Date	Venue
Cresta TRA	February 5 <sup>th</sup>	Lathkilm close
Crabtree Community centre	February 11 <sup>th</sup>	Crabtree Community centre
Snapewood Community	February 11 <sup>th</sup>	Snapewood Community centre
Bulwell Hall TRA	February 12 <sup>th</sup>	Bulwell Hall
Gardner's TRA	February 18 <sup>TH</sup>	Toy Library
Snapewood Community centre	February 26 <sup>th</sup>	Snapewood Community centre
Cresta TRA	March 5 <sup>th</sup>	Lathkilm Close
Bulwell Hall TRA	March 12	Healthy Living Centre
All Bulwell town centre business's	March 13 <sup>th</sup>	Bulwell Town centre
Healthy living centre committee	March 18 <sup>th</sup>	Healthy living centre
Gardner's TRA	March 18 <sup>th</sup>	Toy library
Arts Festival planning group community drop in	March 19 <sup>th</sup>	Riverside
Parenting group	March 19 <sup>th</sup>	Youth Wing riverside
Arts Festival planning group	March 20 <sup>th</sup>	Bulwell Academy
Rufford TRA	March 26 <sup>th</sup>	Duchess Road
Area walkabout leafleting /engagement (with PCO)	March 28 <sup>TH</sup>	Around Town centre houses.

Crabtree Community centre	March 31 <sup>st</sup>	Crabtree Community centre
Crabtree TRA exploratory meeting	April 1 <sup>st</sup>	Riverside
Town team	April 9 <sup>th</sup>	Newark
Gardner's TRA	April 15 <sup>th</sup>	Toy Library
Easter Family Fun	April 16 <sup>th</sup>	Healthy Living Centre
Arts Festival planning group	April 17 <sup>th</sup>	Bulwell Academy

## Events Delivered

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
Man Enough campaign and domestic violence	NM, Police, Family & community team and councillors	February 7 <sup>th</sup>	Bulwell Market and outside Wilkinson.
Bulwell Academy school absence networking event	NM, Bulwell Academy,	March 4 <sup>th</sup>	Bulwell Academy

## Future Events and Activities Planned

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
River Leen clean up	NOM, NM, Police, Yorkshire Bank Volunteers, Bulwell Vision	24 <sup>th</sup> April 2014- 10 am to 2pm	River Leen Bulwell
Poppy Planting	NM , British legion	28 <sup>th</sup> April	Bulwell Ward/Bulwell Forest
Employment Fair	Job centre, NM	21 <sup>st</sup> May	Riverside
Ward walk	NM, Police, PCO, Councillor	26 <sup>th</sup> MAY	To be confirmed
Walkabout with schools	NCH, Schools	9 <sup>th</sup> June	Crabtree
Litter Pick	NOM, NM, Police, Yorkshire Bank	24 <sup>th</sup> June	Nuthall Island

	Volunteers, Bulwell Vision		
Week of Action	NM, Police, PCO,NCH,Schools,F&CT,Travelright	June 23 <sup>rd</sup> to June 27 <sup>TH</sup>	Various across Bulwell
Bulwell Arts festival	Schools, Play, Arts, Bulwell planning group, Bulwell Vision,NCH, Schools, NM	5 <sup>th</sup> July to 19 <sup>th</sup> July	Various across Bulwell
Thorough deep clean	NOM, NM, Police, Yorkshire Bank Volunteers, Bulwell Vision	27 <sup>th</sup> August	Island at KFC

# Finance

## Ward Councillor Budgets

Total Amount allocated this period £6,055

Budget Remaining Unallocated (inc of 2012-13 allocation) £44,706

## Area Capital Fund

Total Amount allocated this period £0

Budget Remaining Unallocated (inc of 2012-13 allocation) £97,308

## Others – Section 106, NCH Environmentals, Other Funding

£2,975 NCH environmentals approved at February 2014 Area Committee

## **Bulwell Forest Ward Priorities**

<b>Theme</b>	<b>Priorities</b>	<b>Key Actions</b>	<b>Outcome</b>	<b>Lead</b>
<b>Safer</b>	Anti social behaviour around Rise Park Community Centre (LAG Priority)	A meeting to be arranged to share information regarding proposed new youth activities around Rise Park Safer Neighbourhoods Team to patrol around the community centre Residents to report incidents as they happen on 101	A meeting took place to exchange proposals for youth provision around Rise Park shops. The safer neighbourhoods team have increased patrols around the centre	NM  Police/CPO Residents  Police
	Criminal Damage and ASB around Deptford Cres/Highbury Rd (Police Priority)	There will be patrols around the area and The Neighbourhood Policing Team will be working alongside Housing, Community Protection, local businesses and other specialist Police teams to deter these offences.  Residents to take the time to review their own vehicle security and if they require any assistance, contact the local Neighbourhood Policing team who will advise and assist	Patrols have increased in the area. Criminal Damage reduced in March 2014 compared to March 2013. Two anti social behaviour orders have been issued and tenancy action has taken place where appropriate.	Police/residents
	Shop Thefts	Work to be undertaken to reduce	Revisits have been arranged	Police

	(North Locality Priority)	the number of shop thefts.	to repeat offenders and signposting is taking place where relevant to drug and alcohol services. Anti social behaviour orders on conviction are being sought where people are causing alarm, harassment or distress to shop staff. Community Protection patrols have taken place around identified hot spot locations. Drop By stalls are taking place outside the Co-op on Highbury Rd	Community Protection  NM
<b>Neighbourhoods</b>	Increase community engagement from areas not currently represented at community meetings eg LAGs	Publicised Beat Surgeries will take place on relevant streets  Drop Bys involving the ward councillors will take place outside the Co-op on Highbury Rd  Courses organised by the Tenant Academy will be publicised to local tenants	Publicised beat surgeries have taken place  A drop by outside the Co-op took place in early Autumn with several residents talking to councillors and City Council staff about issues in their area. Others are planned in 2014	Police/CP  NM  NCH



		<p>Bulb planting will take place involving residents of all ages</p>	<p>Three bulb planting sessions took place in the Autumn. The bulb planting around PC Ged Walker's memorial site involved children from Cantrell school and residents from Colin Broughton Court sheltered housing complex together with the police dog team, city council officers and Cllr Clark.</p> <p>The shrubbery at the rear of Colin Broughton Court was cut back in response to requests made by residents</p>	<p>NM</p>
		<p>Planting will take place on Top Valley estate on derelict land</p> <p>Organisations across the ward will be invited to have a stand at the ward forum on October 12th. Information regarding vacant sites where agreement has been reached regarding future use eg Duffield Court and Henry Mellish will be available at that event.</p> <p>NCH, Street Pastors and NM to</p>	<p>Grassing the derelict areas is due to take place once the weather has improved..</p> <p>A range of organisations had stands at the Bulwell Forest Ward Forum.</p> <p>A meeting has taken place</p>	<p>NCH/NM</p> <p>NM</p> <p>NM/NCH</p>

	<p>Reduce the amount of dog fouling in public places <i>(Reduction in the number of reports of dog fouling and increase in resident satisfaction as evidenced at eg LAG and residents meetings. Increase in fixed penalty notices)</i></p>	<p>meet to discuss further community engagement on Deptford estate</p> <p>Monthly family and community team update for councillors and partners.</p> <p>Play and youth to form partnerships with other organisations to improve the offer to young people</p> <p>Community Protection will promote the See it Report It campaign at community events.</p> <p>Information will be included within a ward newsletter which will be distributed to all houses within the ward.</p>	<p>and a drop in to discuss having a Fun Day in September has been arranged</p> <p>Community Protection has taken information to events and continues to publicise the See it Report It project. Microchipping is being promoted. A school assembly on the theme of dog fouling has been arranged at Cantrell School involving a range of organisations. Information about the See It Report It campaign was included in the Bulwell Forest News which was delivered throughout the</p>	<p>F&amp;C</p> <p>F&amp;C</p> <p>NM/CP</p> <p>SP</p> <p>NM/CP</p>
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	<p>Management of vacant sites</p>	<p>Street pastors will give out dog bags on their walks throughout the area.</p> <p>The criteria for dog control areas will be investigated.</p> <p>Information regarding specified areas for use as dog toilets will be obtained. Community Protection will take action wherever appropriate eg undercover operations.</p> <p>All agencies to raise any problem sites at NAT meetings. Information will be provided where appropriate to residents when any new developments are proposed on vacant sites</p>	<p>ward. Cards have been distributed to 900 houses.</p> <p>Dog Bags have been given to street pastors to take out when patrolling the area.</p> <p>Evidence is required that dogs are causing a serious nuisance before a dog control order can be applied for.</p> <p>Further operations have taken place and fines issued eg on Southglade Park and Piccadilly.</p> <p>Poover rounds have been changed to reflect citizens concerns</p> <p>Information about proposals for the former Henry Mellish site and the next phase of the Food Court were brought to the Bulwell Forest Ward Forum in October. A drop in session took place</p>	<p>CP</p> <p>All</p> <p>City Services</p> <p>NM</p>
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		<p>The Fire Service will visit any derelict sites which have empty buildings on them in built up areas to assess for fire risk eg Imperial Rd factory.</p> <p>Community Protection will take action where appropriate against landowners.</p> <p>Councillors and Neighbourhood Management will liaise with landowners regarding future developments where appropriate.</p>	<p>in December 2013 regarding the proposed new housing development at Rise Park. A further meeting took place in February 2014. Information about ways to comment on planning applications has been distributed at meetings.</p> <p>The Fire Service has visited a derelict site of concern but has found that it is secure.</p> <p>City services and Community Protection have worked together where persistent flytipping on vacant site is an issue. Contact has been made with landowners where appropriate</p>	<p>Fire</p> <p>CP</p> <p>Councillors/NM</p>
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	Impact of changes in the benefits system	<p>The possibility of an information session for staff will be investigated.</p> <p>All staff will promote available advice services eg welfare rights.</p> <p>Information will be obtained on the way in which changes in the benefits system are being communicated to tenants and residents either nationally or through organisations such as NCC/NCH and the media.</p> <p>The possibility of providing information to residents in places where they usually meet will be investigated.</p>	<p>This will be arranged when information is available on the introduction of additional benefit changes locally. Nottingham City Homes has set up a dedicated team to deal with mutual exchanges.</p>	<p>NM</p> <p>All</p> <p>NM/NCH</p> <p>NM</p>
<b>Families</b>	Domestic Abuse (Ward and North Locality Priority)	<p>Information about available training courses to be cascaded to all relevant staff</p> <p>Stickers/posters promoting the helpline numbers to be obtained and distributed to Street Pastors, community centres and other public buildings</p>	<p>Information about training courses has been sent out to staff</p> <p>Posters promoting the helpline numbers have been obtained and are being distributed to public buildings.</p>	<p>All</p> <p>NM, NCH, Malt Cross</p>

		<p>Malt Cross to investigate the possibility of running a relationship course in the course</p> <p>A local awareness raising course to be set up if there is sufficient interest</p> <p>Information to be obtained regarding the Are you Man Enough campaign.</p> <p>Information on healthy relationships will continue to be</p>	<p>Malt Cross planned to run a relationship course in early 2014 but this has not proved possible due to staff changes.</p> <p>Funding is available for an awareness raising course which can be arranged when there is sufficient interest. Information was sent to community groups in March asking if they were interested in attending such training.</p> <p>A joint stall took place in February for Bulwell Market Place to promote the Man Enough Campaign. Information about the helpline was also available at this session and taken away by shopkeepers and residents. Lip salves were available with the helpline number as a barcode.</p> <p>Aug 13 French Visited for the exchange 9 days of fun</p>	<p>Malt Cross</p> <p>NM</p> <p>F&amp;C</p>
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	Improving school attendance	<p>promoted through the exchange programme with French young people</p> <p>A networking event to be arranged with partners to identify actions to improve school attendance.</p>	<p>and workshops. April exchanged planned. Preparation work and link work ongoing. The Library Service has obtained a range of books on domestic abuse which will be available for residents to borrow.</p> <p>A networking event took place on March 4<sup>th</sup> and a range of actions were committed to on that day by partner agencies. Agencies have been asked to circulate the number to report school absences to their teams – 0115 9158900</p>	NM
<b>Health</b>	Childhood Obesity and Physical Activity	<p>Physical activity will be offered as part of every youth and play NCC session</p> <p>Promotion of the Go4It programme will take place</p> <p>Information about the Nutrition Team's healthy eating courses</p>	<p>All sessions have young persons led active elements. Regular basket ball, dodge ball, football and circuit training on offer. Funding for the Go4It programme has now stopped. Information about the healthy eating courses was</p>	<p>F&amp;C</p> <p>All</p> <p>DoBH/NM</p>

	<p>Reduction in the number of excess winter deaths through energy efficiency measures and energy advice to vulnerable residents</p>	<p>will be obtained and circulated to community groups</p> <p>The Unicef Breastfeeding campaign will continue to be promoted</p> <p>The healthy eating programme will be promoted through the NCC youth and play sessions</p> <p>Census statistics on the number of people aged over 80 to be discussed at a NAT meeting</p> <p>NCH to request details of tenants over 80 years in Bulwell Forest Ward</p> <p>Information to be obtained on the work being undertaken by public health</p> <p>Relatives who have concerns about an elderly relative in bad weather can contact Community Protection to request a home visit</p>	<p>circulated at the February NAT meeting.</p> <p>Baby friendly Initiative level 2 reached with Bulwell and Bulwell Forest Children Centre signed up.</p> <p>Fruit is on offer at all sessions good take up of the offer. World food sessions have been introduced to interest Y/P in food and diet.</p> <p>Census statistics were circulated at the January NAT meeting showing that approx 500 people were aged over 80 in Bulwell Forest ward.</p> <p>Community Protection worked to identify the most vulnerable people who do not have anyone caring for them. Where the resident</p>	<p>F&amp;C</p> <p>NM</p> <p>NCH</p> <p>DoBH</p> <p>CP</p>
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			<p>agreed, their details were forwarded to the Carers Federation Winter Support Project.</p> <p>City Services staff keep in contact with the vulnerable people who use the assisted gardening scheme throughout the winter.</p>	
<b>Working</b>	Increase awareness about access to employment and training opportunities	<p>The possibility of holding an employment event in 2014 will be investigated to include employment, volunteering and training.</p> <p>The Economic Development Team will be invited to local events to promote local schemes Promote employment opportunities created through the Employer Hub (and other channels) to local people and hold sector specific job events in partnership with local support partners – to commence February 2014 onwards.</p>	<p>An employment advice fair jointly organised by JobCentrePlus and NM will take place on May 22<sup>nd</sup> at Riverside.</p> <p>Economic Development attended the Bulwell Forest Ward Forum on October 12<sup>th</sup></p>	<p>NM</p> <p>NM</p> <p>Economic Development</p>

**Key**

CP Community Protection  
F&C Family and Community Team  
NCH Nottingham City Homes  
SLC Southglade Leisure Centre  
MC Malt Cross

DoBH  
NM

Decade of Better Health  
Neighbourhood Management

# Community Engagement

## Ward Walks

Area/ Estate	Date	Meeting Point
Cantrell Rd area	February 24th	Cantrell Rd/Highbury Rd junction
Top Valley walkabout	April 3rd	Knights Close shops

## Community Meetings

Group	Date	Venue
Bulwell Forest South Local Area Group	February 6th	St Albans Rd
Speedwatch	February 10th	Bulwell Police Station
Rise Park Action Group	February 13th	Rise Park Community Centre
Top Valley Community Association	February 25th	Top Valley Community Centre
Fun on the Forest Planning Group	March 5th	Bulwell Forest
Bulwell Forest North Local Area Group	March 11th	Top Valley Academy
Rise Park Youth Activity Meeting	March 31st	Rise Park shops
Bulwell Forest South Local Area Group	April 7th	St Albans Rd
Rise Park Action Group	April 10th	Rise Park Community Centre

## Events Delivered

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
Rise Park Public Meeting	Nottingham Community Housing Association/Nottingham City Council	February 17th	Church on Rise Park
School Absence Networking event	Bulwell EAZ/Nottingham City Council	March 4th	Bulwell Academy

## Future Events and Activities Planned

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
Deptford Drop In for Fun Day	Nottingham City Homes/Neighbourhood Management	April 29 <sup>th</sup> 10am – 11.30am	Bulwell Riverside
Poppy Planting	British Legion/Nottingham City Council	April 29 <sup>th</sup> 2pm	Bestwood Rd/Hucknall Rd junction
Deptford Drop By Stall	Nottingham City Council	April 30 <sup>th</sup> 5 – 7pm	Bulwell Riverside
Hucknall Rd Clean Up	Nottingham City Council	May 14 <sup>th</sup> 10 - 12	Hucknall Rd
Ward Walk	Nottingham City Council	May 19 <sup>th</sup> 7pm	To be confirmed
Employment Advice Fair	JobCentre Plus/Nottingham City Council	May 22 <sup>nd</sup> 10.30 – 2.30	Bulwell Riverside
Mental Health Networking event	Nottingham City Council	June 18 <sup>th</sup> 10 - 12	Bulwell Riverside
Austin St flats ward walk	Nottingham City Council/Nottingham City Homes	June 24 <sup>th</sup> 6.30pm	Colston St car park

Bestwood Park Drive West clean up	Nottingham City Council	July 22 <sup>nd</sup>	Bestwood Park Drive West
Southglade ParkLive	A wide range of partners	July 31 <sup>st</sup> 12 - 4	Southglade Park
Ward Walk	Nottingham City Council	August 11 <sup>th</sup> 7pm	To be confirmed

# Finance

## Ward Councillor Budgets

Total Amount allocated this period £5061

Budget Remaining Unallocated £41,361 (inc of 2012-13 allocation)

## Area Capital Fund

Total Amount allocated this period £31,654

Budget Remaining Unallocated £ (inc of 2012-13 allocation) £31,192

## Others – Section 106, NCH Environmentals, Other Funding

None

# SUMMARY PERFORMANCE REPORT

## AREA 1 : Quarter 4

### Bulwell and Bulwell Forest

Please note Crime and Fire data is complete for the year, Public Realm Data is complete to Quarter 3 and shows Year to Date as at end of Quarter 3.

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
<b>Area Committee 1 Total</b>	Criminal Damage	168	128	-40	-24%	138	157	19	14%	113	156	43	38%	164	130	-34	-21%	583	571	-12	-2%
	Theft	225	203	-22	-10%	202	194	-8	-4%	208	183	-25	-12%	170	164	-6	-4%	805	744	-61	-8%
	Violence	110	154	44	40%	127	193	66	52%	135	150	15	11%	123	130	7	6%	495	627	132	27%
	Dwelling Burglary	38	36	-2	-5%	52	48	-4	-8%	66	54	-12	-18%	56	65	9	16%	212	203	-9	-4%
	All Crime	736	689	-47	-6%	679	783	104	15%	712	700	-12	-2%	675	671	-4	-1%	2802	2843	41	1%
	ASB	540	381	-159	-29%	422	490	68	16%	302	357	55	18%	344	373	29	8%	1608	1601	-7	0%
Average Qtrly score	Deliberate Fires	33	22	-11	-33%	39	30	-9	-23%	19	20	1	5%	14	31	17	121%	105	103	-2	-2%
	Cleanliness Score	82	84	2	2%	82	87	4	5%	84	88	4	4%	85				83	86	3	4%
	Graffiti	55	108	53	96%	48	48	0	0%	41	33	-8	-20%	49				144	189	45	31%
	Fly-Tipping	119	207	88	74%	163	212	49	30%	120	91	-29	-24%	145				402	510	108	27%
	Dog Fouling	121	74	-47	-39%	143	72	-71	-50%	158	122	-36	-23%	172				422	268	-154	-36%
	Unemployment	4618	4556	-62	-1%	4458	4067	-391	-9%	4399	3654	-745	-17%	4747				18222	14747	-3475	-19%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
<b>Bulwell</b>	Criminal Damage	118	87	-31	-26%	88	109	21	24%	70	105	35	50%	108	79	-29	-27%	384	380	-4	-1%
	Theft	150	117	-33	-22%	134	140	6	4%	143	119	-24	-17%	117	112	-5	-4%	544	488	-56	-10%
	Violence	84	102	18	21%	92	127	35	38%	99	94	-5	-5%	85	102	17	20%	360	425	65	18%
	Dwelling Burglary	24	21	-3	-13%	40	33	-7	-18%	43	28	-15	-35%	29	35	6	21%	136	117	-19	-14%
	All Crime	506	434	-72	-14%	454	539	85	19%	478	458	-20	-4%	456	429	-27	-6%	1894	1860	-34	-2%
	ASB	400	255	-145	-36%	320	333	13	4%	199	236	37	19%	243	265	22	9%	1162	1089	-73	-6%
Average Qtrly score	Deliberate Fires	23	18	-5	-22%	24	24	0	0%	16	15	-1	-6%	11	25	14	127%	74	82	8	11%
	Cleanliness Score	80	84	5	6%	81	86	6	7%	83	87	4	5%	83				81	86	5	6%
	Graffiti	14	31	17	121%	18	22	4	22%	25	9	-16	-64%	25				57	62	5	9%
	Fly-Tipping	88	151	63	72%	125	153	28	22%	77	55	-22	-29%	98				290	359	69	24%
	Dog Fouling	24	25	1	4%	36	30	-6	-17%	43	53	10	23%	38				103	108	5	5%
	Unemployment	3211	3246	35	1%	3123	2856	-267	-9%	3141	2588	-553	-18%	3365				12840	10424	-2416	-19%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
<b>Bulwell Forest</b>	Criminal Damage	50	41	-9	-18%	50	48	-2	-4%	43	51	8	19%	56	51	-5	-9%	199	191	-8	-4%
	Theft	75	86	11	15%	68	54	-14	-21%	65	64	-1	-2%	53	52	-1	-2%	261	256	-5	-2%
	Violence	26	52	26	100%	35	66	31	89%	36	56	20	56%	38	28	-10	-26%	135	202	67	50%
	Dwelling Burglary	14	15	1	7%	12	15	3	25%	23	26	3	13%	27	30	3	11%	76	86	10	13%
	All Crime	230	255	25	11%	225	244	19	8%	234	242	8	3%	219	242	23	11%	908	983	75	8%
	ASB	140	126	-14	-10%	102	157	55	54%	103	121	18	17%	101	108	7	7%	446	512	66	15%
Average Qtrly score	Deliberate Fires	10	4	-6	-60%	15	6	-9	-60%	3	5	2	67%	3	6	3	100%	31	21	-10	-32%
	Cleanliness Score	84	83	-1	-1%	84	87	3	4%	85	88	3	4%	88				84	86	2	2%
	Graffiti	41	77	36	88%	30	26	-4	-13%	16	24	8	50%	24				87	127	40	46%
	Fly-Tipping	31	56	25	81%	38	59	21	55%	43	36	-7	-16%	47				112	151	39	35%
	Dog Fouling	97	49	-48	-49%	107	42	-65	-61%	115	69	-46	-40%	134				319	160	-159	-50%
	Unemployment	1407	1310	-97	-7%	1335	1211	-124	-9%	1258	1066	-192	-15%	1382				5382	4323	-1059	-20%

